FY 2009 Capital Budget TPS Report 47500

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab

State Funding Requested: \$ 17,000 House District: 28 - N

One-Time Need

Brief Project Description:

Purchase Printers and Video Camera for Computer Lab

Funding Plan:

Total Cost of Project: \$17,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

nount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

In Bayshore Elementary School's new computer media lab there was not enough funds raised to purchase the second phase of instructional tools. Digital cameras and digital video cameras and printers are instructional tools for teaching multimedia projects that research clearly indicates increases student learning through deeper understanding of the targeted curriculum.

25 Digital Cameras @ \$225.00 = \$5,625.00

10 Digital Video Cameras @ \$ 675.00 = \$6,750.00

2 Laser Printers @ \$ 990.00 = \$1,980.00

1 Color Printer @ \$ 2,500.00 = \$2,500.00

TOTAL = \$16,855.00

Project Timeline:

Project will begin when funds become available

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

Contact Name: Jeanne Ostnes Contact Number: 465-6871 Page 1

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Grant Recipient Contact Information:	
Contact Name: Ben Hardwick, Principal	
Phone Number: 907-742-5360	
Address: 10500 Bayshore Drive, Anchorage, AK 99515	
Email:	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jeanne Ostnes Contact Number: 465-6871 For use by Co-chair Staff Only:

3:57 PM 4/29/2008



Bayshore Elementary PTA

10500 Bayshore Drive • Anchorage Alaska, 99515 • 1 (907)-742-5360

January 8, 2007

Representative Johnson:

Projects that we are hoping to complete thorough FTA monies next year.

Ouring the PTA support of Bayshore Elementary School's new Computer, Media Lab there was not enough funds raised to purchase the second phase of instructional tools. Digital cameras and digital video cameras and printers are instructional tools for teaching multimedia projects that research clearly indicates increases student learning through deeper understanding of the targeted curriculum.

25 Digital cameras @ \$225.00 =	\$5,625.00
10 Digital video cameras @ \$675.00 =	\$6,750.00
2 Laser printers @ \$990.00 =	\$1,980.00
1 Color printer @ \$2,500,00 =	\$2,500.00
	\$16,855.00
Total	4.7.444

The second project that PTA has not been able to fund is our library support project. This project supports our school-wide Houghton Mifflin Reading Adoption series. Many grade level teachers teach their reading lesson from an anthology. The anthologies are taken from award winning trade books. We have found that students are often motivated to read through the introduction of the anthology but sometimes are unable to get the book from the library. In order to make reading a scamless experience for our students the PTA committed to provide the trade books from the anthologies found in our reading series so students can learn about the book in their classroom and then check the "chapter book" out of the library the same day. To accomplish this goal the PTA will need to purchase:

1,100 library bound books at a cost of \$41,000.00.

Computer Lab completion costs \$16,855 + Library books costs \$41,678 = 58,533.00

We greatly appreciate your support of Rayshore Elementary School's PTA.

Sincerely,

Tonya McKay, President

Ben Hardwick, Principal Bayshore Elementary School